GENERAL SECRETARIAT.

Irrigation Cess Fund Budget for 1929-30.

READ—

Letter No. C. Per. A. 12—28-29, dated the 17th May 1929, from the Revenue *Commissioner in Mysore, submitting the Budget Estimates for the Irrigation Cess Funds for the year 1929-30, with a memorandum on the subject.

*(Printed as annexure.)

2. Letter No. 10363, dated 25th May 1929, from the Chief Engineer of Mysore, stating that the budget may be sanctioned as recommended by the Revenue Commissioner.

ORDER NO. R. 9887-99—L. R. 596-28-4, DATED 27TH MAY 1929.

The estimated receipts for the year 1929-30 are shown below together with those of the current year:—

District	1929-30	1928-29
	Rs.	Rs.
Bangalore	29,516	29,441
Kolar	47,307	47,182
Tumkur	47,900	47,650
Mysore	79,010	70,501
Hassan	45,210	45,210
Shimoga	75,000	70,000
Kadur	28,000	28,000
Chitaldrug	16,264	16,211
Total ..	3,68,207	3,54,195

2. The estimated closing balances of the year 1927-28, with the adjustments effected by the Comptroller as recorded in Government Order No. R. 8792-801—L. R. 312-28-4, dated 25th April 1929, have to be adopted for the opening balances of the current year. After working out the details as per budget estimates of the current year with the additional grant since sanctioned, *viz.*, Rs. 22,148 (Government Order No. 5952-56—L. R. 491-27-8, dated 2nd September 1929) the opening balances of the year 1929-30 have to be arrived at. They stand as follows, as compared with the figures under closing balances in the budget of 1928-29:—

			(Budget 1928-29)		
	Rs.	a.	p.	Rs.	a.	p.
Bangalore	28.251	12	1	6,093	2	11
Kolar	1,10,302	3	3	1,19,214	7	3
Tumkur	—2,932	5	6	47	3	2
Mysore	—30,898	0	0	—8,750	0	0
Hassan	62,182	11	8	47	4	9
Shimoga	2,35,813	9	5	1,89,869	14	3
Kadur	39,221	1	7	422	12	8
Chitaldrug	—3,815	1	4	—4,264	0	0
General Irrigation Cess Fund ..	—2,218	9	5	66,021	5	10

By the addition of the opening balances, as shown above and of the State Grant for the maintenance of channels the total estimated receipts for the year 1929-30 will be Rs. 9,16,604-5-11 as against Rs. 12,41,854-13-0 as noted below:—

	1929-30			1928-29.		
	Rs.	a.	p.	Rs.	a.	p.
1. Opening balance (without the minus balances) ..	4,75,771	5	11	8,22,947	13	0
2. Estimated receipts from Districts ..	3,68,207	0	0	3,54,195	0	0
3. State grant for maintenance of Channels ..	72,626	0	0	64,712	0	0
Total ..	9,16,604	5	11	12,41,854	13	0

The minus opening balances shown against Tumkur, Mysore, and Chitaldrug will be adjusted from the funds to be credited to the General Irrigation Cess Fund during the next year. The contribution of Rs. 72,026 from the State Fund to the Irrigation Cess Fund on account of charges for maintenance of River Channels will be met out of the provision of Rs. 80,000 made in the State Budget under "23. Irrigation Works charged to Revenue 4 Repairs".

3. The proposed programme of expenditure on account of works for the year 1929-30 as compared with that of 1928-29 is shown below:—

District	1929-30	1928-29
	Rs.	Rs.
Bangalore	22,000	28,100
Kolar	50,000	50,500
Tumkur	32,000	60,000
Mysore	1,09,929	93,700
Hassan	42,868	40,000
Shimoga	40,000	50,000
Kadur	32,250	45,000
Chitaldrug	22,000	22,500
Total ..	3,51,047	3,89,800

Adding a sum of Rs. 61,375 being the contribution to the General Irrigation Cess Fund and a further amount of Rs. 63,188 for establishment, tools and plant percentage charges, for which no grant has been made in the State Budget, the total expenditure on works for the year 1929-30 will be Rs. 4,75,610 as against Rs. 5,34,174 in the previous year.

4. A sum of Rs. 6,14,000 is provided in the State Budget for expenditure on account of the Triennial Programme of works during the year 1929-30. Out of this, a sum of Rs. 3,08,000 will be charged to the Irrigation Cess Funds at the credit of the several districts as shown in the expenditure statement appended.

5. *Provision for Road Works.*—The grant of Rs. 10,000 to the Kadur District ordered in Government Order No. R. 1229-34—L. R. 454-26-9, dated the 15th August 1927, will be continued next year also. The recommendation of the Revenue Commissioner for an enhanced grant of Rs. 25,000 for the Shimoga District is also sanctioned. A sum of Rs. 5,000 is provided for the Hassan District too.

6. The lumpsum allotments recommended by the Revenue Commissioner in respect of the Tumkur, Hassan, Shimoga and Chitaldrug Districts are also included in the Expenditure Statement.

7. No provision has been made in the State Budget for meeting the cost of the establishment, tool and plant charges as in the previous two years. The amounts required under this head will be met from the funds themselves as heretofore. The anticipated minus closing balances shown against the three Districts, Mysore, Tumkur and Chitaldrug will be debited to the General Irrigation Cess Fund.

8. With these observations, the estimates of the Irrigation Cess Funds for the year 1929-30 are sanctioned as detailed in the appended statements.

9. As regards the suggestion of the Chief Engineer that the allotments for the two channel divisions may be shown separately from that given to the Hassan and the Mysore Districts for tank works, he is requested to arrange for the necessary distribution of the amounts to the channel divisions in consultation with the Revenue Commissioner and the Chief Engineer, Krishnarajasagara Works.

B. NARAYANASWAMI IYENGAR,
Offg. *General Secretary to Government.*

RECEIPTS.

Districts	Opening balance	Realisations	Contributions for River Channels	Total
	Rs. a. p.	Rs	Rs.	Rs. a. p.
Bangalore	28,251 12 0	29,516	.....	57,767 12 0
Kolar	1,10,302 3 3	47,307	.....	1,57,609 3 3
Tumkur	—2,932 5 9	47,900	.....	47,900 0 0
Mysore	—30,898 0 0	79,010	42,554	1,21,564 0 0
Hassan	62,182 11 8	45,210	11,622	1,19,014 11 8
Shimoga	2,35,813 9 5	75,000	.....	3,10,813 9 5
Kadur	39,221 1 7	28,000	11,250	78,471 1 7
Chitaldrug	—8,815 1 4	16,264	7,200	23,464 0 0
Total ...	4,75,771 5 11 —37,645 7 1	3,68,207	72,626	9,16,604 5 11

EXPENDITURE.

Districts	Fresh works	Cost of river channels	Road works	Lumpsum allotments	Contribution to General Fund	Establishment, tools and plant	Triennial programme works	Total	Closing Balance
									Rs. a. p.
Bangalore ...	22,000	...	...	...	5,500	3,960	26,307	57,767	0 12 0
Kolar ...	50,000	...	...	...	12,500	9,000	57,000	1,28,500	29,109 3 3
Tumkur ...	32,000	...	...	3,000	8,000	5,760	...	48,760	—860 0 0
Mysore ...	39,005	70,924	...	...	5,496	19,787	...	1,35,212	-13,648 0 0
Hassan ...	23,498	19,370	5,000	2,500	10,717	7,716	44,000	1,12,801	6,213 11 8
Shimoga ..	40,000	...	25,000	5,000	10,000	7,200	1,58,339	2,45,539	65,274 9 5
Kadur ...	13,500	18,750	10,000	...	8,062	5,805	22,354	78,471	0 1 7
Chitaldrug ...	10,000	12,000	...	650	1,100	3,960	...	27,710	—4,246 0 0
Total ...	2,30,003	1,21,044	40,000	11,150	61,375	63,188	3,08,000	8,34,760	1,00,598 5 11

GENERAL IRRIGATION CESS FUND.

	Rs. a. p.
Opening balance ...	—2,218 9 5
Receipts ...	61,375 0 0

	Rs. a. p.
Debit—(1) Minus opening balances of Tumkur, Mysore and Chitaldrug ...	37,645 7 1
(2) Minus closing balances of do do ...	18,754 0 0
(3) Opening balance of the general fund...	2,218 9 5
Closing balance	2,756 15 6

ANNEXURE.

No. C. Per. A. 12—28-29, dated Bangalore 16—17th May 1929, from the Revenue Commissioner in Mysore, to the General Secretary to the Government of His Highness the Maharaja of Mysore, Bangalore.

I have the honor to forward herewith the Irrigation Cess Fund Budget for the year 1929-30, together with a memorandum on the subject. The delay is due to the non-receipt of the estimates pertaining to the Mysore District which were received only to-day after issue of several reminders.

2. A copy of the estimates and a copy of the memo as also the estimates received from the Districts (with their enclosures) have been forwarded to the Chief Engineer for furnishing his opinion to Government.

Memorandum on the Irrigation Cess Fund Budget for the year 1929-30.

A consolidated statement showing the estimated receipts and expenditure during the coming year 1929-30 based on the information furnished in the District Estimates, forwarded by the Deputy Commissioners, is appended.

2. *Receipts.*—The estimated receipts during 1929-30, from Irrigation Cess are shown below, together with the estimated receipts for the current year :—

District	1929-30 Rs.	1928-29 Rs.
Bangalore ..	.. 29,516	29,441
Kolar ..	.. 47,307	47,182
Tumkur ..	.. 47,900	47,650
Mysore ..	.. 79,010	70,501
Hassan ..	.. 45,210	45,210
Shimoga ..	.. 75,000	70,000
Kadur ..	.. 28,000	28,000
Chitaldrug ..	.. 16,264	16,211
Total	.. 368,207	354,195

The realisations from the Irrigation Cess in the several districts will thus amount to Rs. 368,207. To this, the following grants from State Funds according to Standing Orders should be added:—

		Rs.
(i)	For maintenance of River Channels 60 per cent of the estimated expenditure (*i. e.*, Rs. 121,044).	72,626
(ii)	Contributions on account of establishment and Tools and Plant at 18 per cent of the estimated expenditure.	63,188

No grant under this item was sanctioned by Government in the current (1928-29) and previous years though recommended by this office. As the existing standing orders require that a grant equal to 18 per cent of the expenditure should be given, it is very desirable that such grants should be made. A reference has already been made to Government in the matter. (*Vide* letter No. C. Per A. 12—28-29, dated 4th May 1929.) Including these State grants, the total realisations will work out to Rs. 504,021.

According to the sanctioned estimates of 1928-29, the closing balances of the several districts aggregate to only Rs. 315,694. The Comptroller who was requested to intimate what would be the probable opening balances in the several district units, estimates the same at Rs. 860,592 (*vide* copy of his communication No. 1013 —T. A. D. B., dated 29th April 1929, enclosed). The forecast of the Comptroller can only be taken as a very rough one as the expenditure will be generally great during the months of April, May and June.

3. *Expenditure.*—In framing the estimates of some of the districts, the principle enunciated in Government Order No. R. 3342-53—L. R. 302-25-2, dated 6th January 1926

viz., the expenditure for each district should never be allowed to exceed the limit prescribed for the Districts, has not been followed. Hence, the estimates have been revised in this office in accordance with the above principle and the amounts proposed by the Deputy Commissioners for expenditure are indicated in brackets below the figures which ought to have been provided by strictly adhering to the rules. The expenditure on works as revised by this office and that sanctioned for the current year are indicated below:—

District	1929-30	1928-29	
Bangalore	.. 22,000	28,100	
Kolar	.. 50,000	50,500	
Tumkur	.. 32,000	60,000	
Mysore	.. 109,929	93,700	
		+22,148	(Supplemental grant sanctioned in Government Order No. R. 5952-56—L. R. 491-27-8, dated 25—29th January 1929.
Hassan	.. 42,868	40,000	
Shimoga	.. 40,000	50,000	
Kadur	.. 32,250	45,000	
Chitaldrug	.. 22,000	22,500	
Total	.. 351,047	389,800 (+22,148)	

To this, the cost of establishment and tools and plant charges amounting to Rs. 63,188 will have to be added.

The Deputy Commissioner, Bangalore District, has proposed a provision of Rs. 47,500 for "Fresh Works" and Rs. 11,000 for incomplete works, *i.e.*, in all Rs. 58,500 for works and Rs. 10,530 for establishment and tools and plant. He states that the enhanced provision is required for repairing tanks damaged on account of rains. No programme of works has yet been fixed. The expenditure allowed according to rules is only Rs. 22,600 in round figures, *i.e.*, 75 per cent of the cess realisations and it will be seen that what the Deputy Commissioner has proposed is nearly double of the amount realised in the district during the year. The opening balance at the credit of the District is also small unless the rough forecast of the Comptroller is accepted. Hence, a sum of Rs. 22,000 only may be provided for expenditure especially as no programme has yet been fixed and if additional amount is found absolutely needed supplemental grant can be given in due course out of the surplus at the credit of the District which will be known definitely at the end of this year.

With regard to Kolar District, though the expenditure proposed by the Deputy Commissioner is in excess of even the expected realisations of the year still in view of the peculiar condition of the District which depends mainly on the net work of tanks spread all over, and the large surplus available to its credit, the figures furnished by him may be accepted.

The Deputy Commissioner, Mysore, has proposed the provision of Rs. 70,924 for maintenance of river channels, 50,000 for fresh and incomplete works and Rs. 10,000 as reserve for unforeseen works. As only 95 per cent of the estimated receipts can be utilised in this district, only a sum of Rs. 39,005 will be available for works after providing for cost of maintenance of river channels (40 per cent debited to Irrigation Cess Fund) and Rs. 7,685 for being transferred to Krishnarajasagara Works being the cess realised on the channels included thereunder. Hence only Rs. 39,005 has been proposed by this office. The Deputy Commissioner's proposal to meet the remaining expenditure from the General Irrigation Cess Fund is not in conformity with the directions of Government contained in para 4 of Government Order No. Camp R. 3-15—L. R., dated 30th May 1928.

The Deputy Commissioner, Kadur District, has proposed a lumpsum provision of Rs. 56,000 for tank works and maintenance of channels. As 60 per cent of the cost of maintenance of river channels has to be borne by State Funds, and the Deputy Commissioner has not given the expenditure under this head separately, a sum of Rs. 18,750 has been provided for expenditure under this head as in last year. As 40 per cent of this, *i.e.*, Rs. 7,500 is debitable to Cess Fund, only a sum of Rs. 13,500 will be available for fresh and incomplete works, as only 75 per cent of the estimated receipts under cess, *viz.*, 21,000, can be spent. After ascertaining what surplus will be available at the credit of the District after the close of 1928-29, supplemental grants may be sanctioned if more funds are required by the Deputy Commissioner for works in this District.

The Deputy Commissioner, Chitaldrug District, states that the works proposed to be taken up for next year are all of very urgent nature and that since the income of the

District cannot provide for all these and since there are no funds at the credit of the District as surplus, a grant of Rs. 18,000 may me given either from the General Irrigation Cess Fund or from State Funds. It may not be possible to give any grant from the General Irrigation Cess Fund as the balance at the credit of that fund is also small and moreover, Government have ordered that such an arrangement should not be continued in future in the case of Mysore and Chitaldrug Districts (*Vide* para 4 of Government Order No. Camp R. 3-15—L. R. dated 30th May 1928). Hence, any additional grant will have to be from State Funds only. I agree with the Deputy Commissioner that the District is in need of special treatment in view of its extreme dryness and that the special grant asked for is necessary.

Lumpsum allotment for unforeseen urgent Irrigation Works. (vide *Chief Secretary's letter No. R. 695, dated 26th—30th July 1927).*—Except the Deputy Commissioner, Mysore District, no other Deputy Commissioners have asked for such reserves. In the case of Bangalore, Kolar, Mysore and Kadur Districts, no provision for reserve is possible as expenditure on works to the prescribed limit has been provided for. In these cases, any urgent and unforeseen works will have to be executed by reappropriation of sanctioned grants as heretofore. In the case of other Districts, where the expenditure proposed is below the prescribed limit, some provision has been made as reserve.

Grants to Road Works.—Government Order No. R. 1229-34—L. R. 454-26-9, dated the 16th August 1927, directs the grant of funds to Road works in the Districts of Hassan, Shimoga and Kadur provided that there is a balance of the fund available in the respective districts after meeting their irrigational requirements. No provision has been made by the Deputy Commissioner of Hassan District, in the estimates of that District. A sum of Rs. 5,000 may be provided for out of the surplus at the credit of the district which is estimated by Comptroller at Rs. 123,911. The amount allowed to the Shimoga District in the Government Order quoted above is Rs. 15,000. The Deputy Commissioner has proposed a grant of Rs. 25,000 which may be sanctioned (*vide* this office letter No. C. 1498—28-29, dated 6th May 1929). The Deputy Commissioner, Kadur District, has not proposed any grant for road works in his District. As the income from cess is not sufficient for Irrigation works and the surplus at the credit of the District is also not much and the amount proposed by the Deputy Commissioner for Irrigation works has itself been curtailed, it is not possible to grant any funds for road works in this District.

Irrigation Cess Fund Budget, for 1929-30.

Serial No.	District	Opening balance as per Government Order No. R. 3-15—L. R., dated 30th May 1928 on 1st July 1929	Probable opening balance, as intimated, by Comptroller on 1st July 1929	Receipts				Expenditure						Percentage of expenditure to annual receipts col. 9 + (11-7) ÷ 13 to col. 5
				Estimated realisations from Irrigation Cess	Contributions from State Funds on account of Establishment and tools and plant	Contributions from State Funds on account of River Channels	Total Receipts for the year (excluding opening balance)	Fresh and incomplete works (Major and Minor)	Cost of Establishment and charges of tools and plant	Cost of maintenance of River Channels	Grants to Road Works	Lumpsum allotment for unforeseen and urgent works	Total expenditure	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs. Per Cent
1	Bangalore ...	6,093	38,494	29,516	3,960 (10,530)	.....	33,476	22,000 (68,500)	3,960 (10,530)	.....	.. ...	.....	25,960	75
2	Kolar ...	1,19,214	1,32,835	47,807	9,000	.....	56,307	50,000	9,000	.....	.....	.....	59,000	105·5
3	Tumkur ...	47	21,718	47,900	5,760	.....	53,660	32,000	5,760	... ..	.....	3,000	40,760	73
4	Mysore ...	...	...	79,010*	19,787 (21,766)	42,554	1,41,351	39,005 (50,000)	19,787 (21,766)	70,924	.....	..... (10,000)	129,716	95
5	Hassan ...	47	1,23,911	45,210	7,716	11,622	64,548	28,498	7,716	19,370	5,000	2,500	53,084	75
6	Shimoga ...	1,89,870	4,62,813	75,000	7,200	.....	82,200	40,000	7,200	.....	25,000	5,000	77,200	60
7	Kadur ...	423	81,921	28,000	5,805 (10,800)	11,250	45,055	13,500 (56,000)	5,805 (10,800)	18,750 (nil)	.....	.....	38,055	75
8	Chitaldrug ...	...	...	16,264	3,960	7,200	27,421	10,000 (28,000)	3,960	12,000	.....	650	26,610	95
	Total ...	3,15,694	6,60,592	3,68,207	63,188	72,626	5,01,021	2,30,003	63,188	1,21,044	30,000	11,150	4,55,385	.....

* Includes a sum of Rs. 7,685 being the cess collected on the lands irrigated by the channels comprised in the Krishnarajasagara unit. This amount will have to be excluded for calculating percentages of expenditure, etc.

Memo No. 1013—*T. A. D. B. dated 29th April* 1929, *from the Comptroller to the Government of Mysore, to the Revenue Commissioner in Mysore, Bangalore.*

With reference to your D. O. to the Comptroller, calling for the probable opening balances of District and General Irrigation Cess Funds on 1st July 1929, I have the honour to note overleaf the information required by you.

	Probable opening balance on 1st July 1929 Rs.
District Irrigation Cess Fund	
Bangalore	33,494
Kolar	132,335
Tumkur	21,718
Shimoga	462,813
Kadur	81,321
Chitaldrug	nil
Mysore	nil
Hassan	123,911
General Irrigation Cess Fund	70,000

Grant of a Commission under section 99 Land Revenue Code to Mr. M. N. Balaraj Urs.

READ—

Government Order No. R. 9451-2—L. R. 435-27-4, dated 14th June 1928, sanctioning the issue of a Commission under section 99 Land Revenue Code clauses (*d*) (*e*) (*f*) to Messrs. M. N. Balaraj Urs and Baladevaraj Urs, Inamdars of the marginally noted eight villages. (7 and 8 are Dakhale Villages of Asali Mangala).

VILLAGE.	TALUK.
1. Kadakola	Mysore.
2. Byatahalli	
3. Sindhuvalli	
4. Dadadahalli	
5. Beerihundi	
6. Javanhalli	
7. Hullepura	Chamrajnagar.
8. Yadiyur	

2. Letter No. C. 4415—28-29, dated 29th April 1929, from the Revenue Commissioner in Mysore, recommending, for reasons given, the grant of powers under clauses (*a*) and (*b*) of section 99 Land Revenue Code also to Mr. M. N. Balaraj Urs in respect of the Inam Villages referred to above.

ORDER NO. R. 9923-4—L. R. 646-28-2, DATED 29TH MAY 1929.

Government are pleased to sanction the Revenue Commissioner's recommendation and to issue the accompanying Commission to Mr. M. N. Balaraj Urs.

B. NARAYANASWAMI IYENGAR,
Offg. *General Secretary to Government.*

Commission Granted Under Section 99 *of the Land Revenue Code Regulation IV of* 1888.

By virtue of the powers vested in them by the Land Revenue Code, the Government of His Highness the Maharaja of Mysore are pleased to confer on you, Mr. M. N. Balaraj Urs, Inamdar of the Inam Villages noted in the margin, the following powers specified in clauses (*a*) and (*b*) of section 99 of the Mysore Land Revenue Code to be exercised within the limits of the Inam Villages. (Dakhale villages in Asali Mangala village.)

VILLAGE.	TALUK.
1. Kadakola	Mysore
2. Byatahalli	
3. Sindhuvalli	
4. Dadadahalli	
5. Beerihundi	
6. Javanhalli	
7. Hullepura	Chamrajnagar.
8. Yediyur	

Clause (*a*) to demand security for the payment of the Land Revenue or rent due to you and if the same be not furnished, to take such action, as the Deputy Commissioner is authorised to take under section 147 to 149 except the power to fine under paragraph 3 of section 149 or to sell the crop under section 149.

(*b*) To attach the property of persons making default in the payment of Land Revenue or rent due to you in the said Villages.

II. The abovementioned powers delegated to you are vested in you during the pleasure of and subject to recall, by the Government of His Highness the Maharaja of Mysore.